



Annual Work Plan

Brief Description

The Health Resilience Project aims to mitigate the impact of COVID-19 on Angola's health sector with the following specific objectives:

- Prevent and treat COVID-19 through the purchase of vaccines, diagnostic tools, personal protection equipment, and medicines.**
- Reduce vulnerability to SARS-CoV-2 by distributing essential medicine kits to ensure continuity of primary health care services.**
- Strengthen the Ministry of Health's capacities in managing procurement and the supply chain of health products.**

Financed by a 50-million-euro loan from the European Investment Bank (EIB) and a 4.5-million-euro grant from the European Union, the project involves the Ministry of Finance as the Borrower, the Ministry of Health (MINSA) as the Promoter, and the UNDP as the procurement agent and technical assistance provider. The WHO will also provide complementary technical assistance.

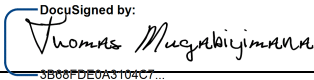
The UNDP will manage procurement under the EIB-UNDP Procedural Framework, with 55.5% of funds allocated for vaccine purchases and 44.5% for non-vaccine products, technical assistance, and indirect costs. Flexibility in budget allocations will be maintained to adapt to the evolving pandemic.

The main interventions planned under the HRP are disease prevention through vaccine procurement and distribution either through routine administration or campaigns, increasing access to diagnostics and treatment products at the primary healthcare level, and strengthening national capacity for health procurement and supply chain management.

The project is based on a Concept Note agreed upon by MINSA, UNDP, WHO, EIB, and the European Union Delegation in Angola. Disbursements will commence upon approval and signing of key documents, including the project document, procurement plan, and financing agreements.

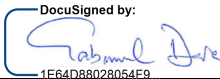
Programme Period: 2026	AWP budget: USD 16,962,796
Quantum Award ID: 1224331	Total resources required: USD 16,962,796
Start date: 01/01/2026	Total allocated resources:
End Date : 31/12/2026	o Donor:
PAC Meeting Date: 26/05/2026	o UNDP:
Management Arrangements	o Government: USD 16,962,796
	Unfunded Budget 2026:

Agreed by:

DocuSigned by:

3B68FDE0A3104C7...

19-May-2026

Agreed by:

DocuSigned by:

1E64D88028054E9

19-May-2026

I. ANNUAL WORK PLAN

Year: 2026

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Planned Budget by Year			RESPONSIBLE PARTY	PLANNED BUDGET		
		Y1	Y2	Y3		Funding Source	Budget Description	Amount (USD)
Output 2: Essential drugs for quantified commodities are quantified, acquired and delivered in a timely manner to MoH <i>Gender marker:</i> Gen 2 – Gender equality as a significant goal	2.4 Essential drugs procurement plan is prepared, implemented and monitored			5,119,555	UNDP	Government of Angola	Essential medicines kits and nutrition kits procurement.	5,119,555
	2.5 Reproductive Health - Planning kits			4,109,544	UNDP	Government of Angola	Reproductive health medicines procurement.	4,109,544
	2.5 Reproductive - Health Contraceptives			770,944	UNDP	Government of Angola	Reproductive health medicines procurement.	770,944
	2.6 Tuberculosis (TB) medicines			4,272,190	UNDP	Government of Angola	TB medicines procurement.	4,272,190
	2.7 Neonatal ICU with relocated.			952,190	UNDP	Government of Angola	Neonatal ICU procurement.	952,190
	Sub-Total for Output 2			15,224,424				15,224,424
Admin. costs including GMS				1,738,373				1,738,373
TOTAL								16,962,797

